

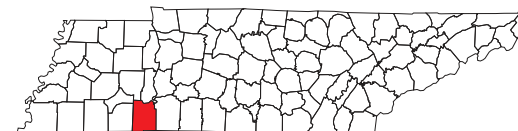
HARDIN COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$135,765,511

6% change
from FY 16-17



Total State Shared Taxes - A

\$7,220,354 11% change

Business & Economic Development - B

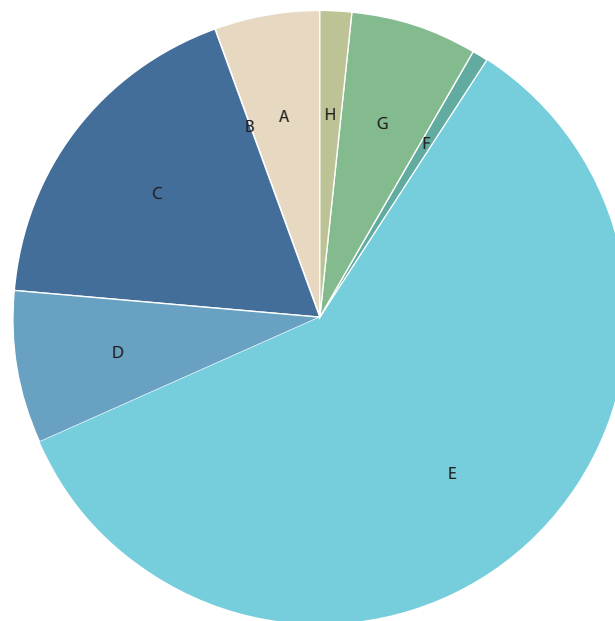
\$232,568 32% change

Education - C

\$24,333,457 0% change

General Government - D

\$10,951,317 5% change



Health & Social Services - E

\$80,279,117 8% change

Law, Safety, & Correction - F

\$1,106,140 29% change

Resources & Regulation - G

\$9,274,977 0% change

Transportation - H

\$2,367,581 19% change

State Shared Taxes County of Hardin

2017-18 Tax Collections	Adamsville	Crump	Milledgeville	Saltillo	Savannah	Hardin County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$73,094	\$73,094
Beer	\$1,030	\$666	\$124	\$274	\$3,257	\$17,839	\$23,190
Business	\$10,793	\$0	\$0	\$0	\$175,955	\$414,225	\$600,972
Excise	\$5,472	\$0	\$0	\$0	\$43,035	\$175,066	\$223,572
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$263	\$263
Gas & Motor Fuel	\$76,077	\$49,224	\$9,135	\$20,234	\$240,676	\$2,326,963	\$2,722,310
Income Tax	\$20,042	\$1,340	\$271	\$487	\$67,323	\$91,641	\$181,105
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Mixed Drink	\$0	\$3,597	\$0	\$1,382	\$0	\$44,728	\$49,706
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$95,514	\$95,514
Sales	\$186,809	\$120,871	\$22,431	\$49,686	\$590,983	\$947,636	\$1,918,416
Severance	\$0	\$0	\$0	\$0	\$0	\$45,584	\$45,584
Telecom Providers	\$3,591	\$0	\$0	\$0	\$3,066	\$38,750	\$45,407
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$25,799	\$25,799
TVA Replacement	\$25,139	\$16,193	\$3,005	\$6,656	\$79,376	\$1,085,003	\$1,215,371
Total	\$328,953	\$191,892	\$34,965	\$78,719	\$1,203,670	\$5,382,155	\$7,220,354

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hardin County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$100,737	\$0	\$100,737
Agricultural Resources Conservation Fund	\$95,864	\$0	\$95,864
Fairs	\$1,608	\$0	\$1,608
Volunteer Fire Department Grants	\$0	\$5,998	\$5,998

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,297,200	\$673,200	\$2,318,100	\$4,288,500	273
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$157,227	\$237,433	\$0	\$394,660	65
Independent Living	\$2,600	\$5,200	\$0	\$7,800	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$459,278	\$0	\$459,278	-
Fire Academy Trainees	\$0	\$0	\$0	82
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$30,600	\$0	\$30,600	51
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,225	\$51,415	\$55,640	10,861	156
OPTIONS	\$58,159	\$0	\$58,159	-	55
State Health Insurance Assistance Program (SHIP)	\$0	\$11,865	\$11,865	-	593

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$141,432	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$44,870,194	\$1,724

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$416,300	\$0	\$416,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$635,100	\$0	\$635,100

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,861	\$0	\$23,861
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$337,600	\$337,600	289	-
K-12 Programs	\$15,503,074	\$4,543,056	\$20,046,130	3,424	218
Pre-Kindergarten Programs	\$582,012	\$0	\$582,012	121	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$49,930	\$0	\$49,930	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,665	\$113	\$1,778	281
State Parks	\$7,178,010	\$0	\$7,178,010	1,417

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Walker Branch Hills

State Parks Name(s): Pickwick Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$23,932	\$11,272	\$0	\$0	\$0	\$35,204	28
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$77,397	\$0	\$0	\$0	\$0	\$77,397	-
Healthier Beginning Programs	\$0	\$101,499	\$0	\$0	\$0	\$101,499	17
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$65,746	\$0	\$65,746	59
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,383	\$15,602	\$0	\$0	\$1,569	\$29,554	53
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$557,448	\$216,895	\$0	\$0	\$774,343	1,642

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	253	\$1,534	225	\$864,315
Colleges of Applied Technology	\$1,557,800	\$0	\$1,557,800	1	19	215	-	\$0	-	\$0
Community Colleges	\$791,992	\$0	\$791,992	1	-	282	-	\$0	-	\$0
Universities	\$153,608	\$0	\$153,608	-	3	247	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Crump

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	191

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$50,902	\$50,902	\$0	51,952
Child Care Certificate Program	\$0	\$0	\$0	\$91,397	48
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,065,155	1,565
Families First Cash Assistance	\$78,933	\$189,030	\$267,963	\$0	3,197
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,535,573	\$7,535,573	\$0	65,342
Vocational Rehabilitation (Direct Client Services)	\$8,095	\$29,911	\$38,006	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$21,492	\$0	\$21,492	-	15
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$207	\$0	\$207	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	196	-	40
Unemployment Insurance Benefits	\$700,085	\$30,497	\$730,582	-	-	-
Workers Compensation	\$32,234	\$0	\$32,234	-	232	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$706,031	35	\$10,844,783

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$102,201	\$0	\$0	\$102,201	108
Crisis Services Continuum	\$83,272	\$0	\$0	\$83,272	681
Other Mental Health Services	\$0	\$0	\$0	\$185,473	789
Regional Mental Health Institute	\$0	\$0	\$0	\$433,763	41
Substance Abuse Services	\$0	\$0	\$0	\$237,292	98

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$7,908	\$11,055	\$18,963	1	-	5	30	4	39

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	22,970	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	3,188	-
Highway Safety Grants	\$0	\$35,777	\$35,777	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,534

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$54	\$1,806	\$1,860

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$9,737,629	\$18,573,546	\$28,311,175	3,241
Children on TennCare	\$5,234,737	\$9,984,733	\$15,219,470	3,416
CHOICES Enrollees	\$5,298,624	\$10,106,593	\$15,405,217	296
Cover Kids	\$8,393	\$768,763	\$777,156	303
Cover RX	\$32,826	\$0	\$32,826	206
Intellectual and Developmental Disabilities Waivers	\$932,515	\$1,778,679	\$2,711,194	31
Supplemental Hospital Payments	\$108,404	\$206,770	\$315,174	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,600	\$0	\$2,600

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$0	\$737,209	\$737,209	-	522	522

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,500	\$0	\$4,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$23,585	\$68,130	\$91,715	-	1
Bridge Grant Program	\$250,900	\$0	\$250,900	-	-
State Aid Road Program	\$745,700	\$0	\$745,700	-	-
State-Maintained Highways	\$1,279,266	\$0	\$1,279,266	158	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,808,025	\$0	\$10,808,025

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,664,000	\$9,664,000	2,116

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,769	3,328	897
Payments In Lieu of Taxes for Land Holdings	\$5,605	\$0	\$5,605	-	-	-

Wildlife Management Areas Acres: 12,005

Wildlife Management Areas Name(s): Hardin County WMA, Chambers Creek, White Oak WMA, Dry Creek WMA